



ANNUAL REPORT 2018

Stronger Family
Stronger Community



Stronger Family Stronger Community

www.caphennepin.org

LEADERSHIP MESSAGE	3
AGENCY SERVICE MAP	4
WHO WE ARE	5
OUR PROGRAMS	6
FINANCIALS	8
OUR PARTNERS & VOLUNTEERS	9



To those we serve and our partners

We are proud to share with you the Community Action Partnership of Hennepin County (CAP-HC) 2018 Annual Report. Represented here are the many ways that CAP-HC embodies the Community Action promise, which changes people's lives, embodies the spirit of hope and makes our community a better place to live. CAP-HC offers services to the community to help them build independence, economic stability, and self-sufficiency.

With the many changes that occurred in 2018, one thing always stayed consistent – our commitment to improve the lives of low-income residents of Hennepin County through programs and partnerships that address poverty and increase family and economic stability. All

of the work that we do are designed to build paths to success. In May 2018, CAP-HC, through our Energy Assistance Program, created a program that assisted residents of Minneapolis who needed assistance in paying their water bill. If they qualified, the individual or family received a grant to cover some of their expenses. By assisting, someone with their water bill CAP-HC was able to help low-income residents stabilize their housing and reduce the threat of eviction.

No individual organization can flourish without the assistance of like-minded local partners. CAP-HC is no different. We work collaboratively with other non-profits and government entities to determine the best possible paths forward for the people we serve. In 2018,

a partnership was created with the City of Minneapolis and the Public Policy Project & Environmental Justice Coordinating Committee began to engage North and a portion of Northeast Minneapolis residents on developing recommendations on projects to identify and educate at risk residents, with asthma and conduct lead screening activities.

The success of CAP-HC would not be possible without the support of so many community partners, the Board of Directors, volunteers and staff. Our thanks to all for the continued support and we look forward to making more dreams possible and changing lives to end poverty.

Thank you,

From the Board of Directors

BOARD OF DIRECTORS 2018

Public Sector

David Asp -For Commissioner Jeff Johnson
Karin Keitel - For Commissioner Jan Callison
Commissioner Debbie Goettel
Marty Brindle
Marvin Johnson

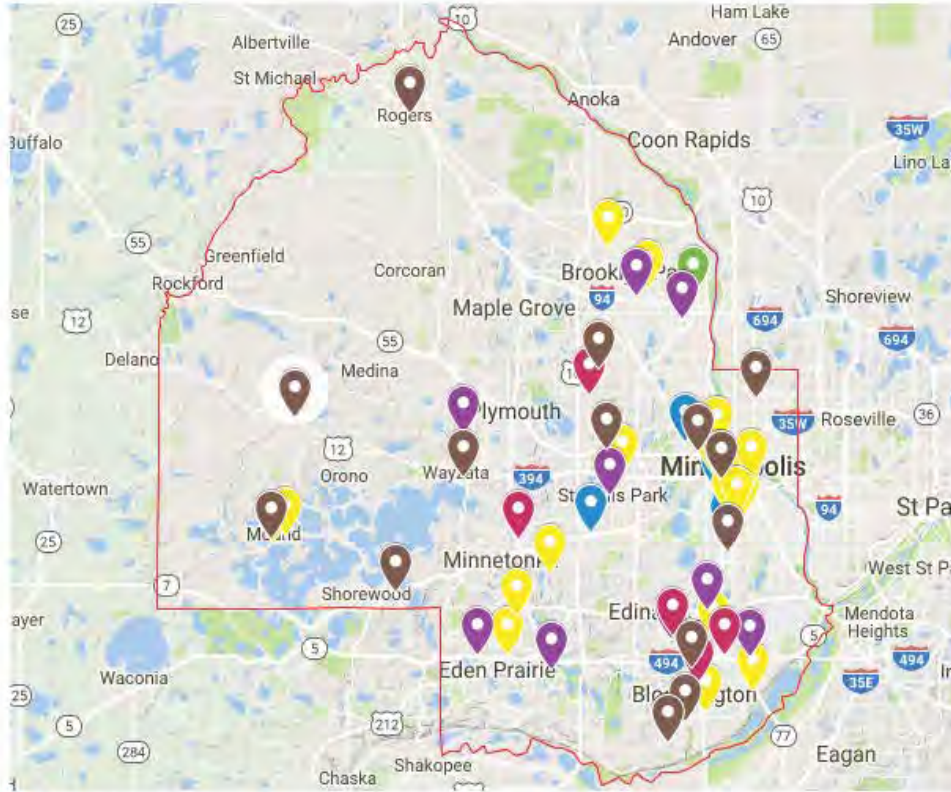
Private Sector

Anthony Baquero
Dan DuHamel
Justin Gillette
David Krause
Kevin Myren
Michael Vekich

Community Sector

Alma Brown
Abdirahim Busuri
Solomon Ogunyemi

AGENCY MAP



- Edendale Retirement Residence
- Yorktown Continental Apartment
- Walker Methodist, Lyndale

Housing Coalition Meetings

- St. Joseph's Parish Community
- Southdale Library
- Assumption Catholic Church
- Christ the King Lutheran Church
- Bet Shalom Reform Congregation

Energy Clinics

- Boardwalk Apartments
- Presbyterian Homes of Bloomington
- Nicollet Towers
- Salvation Army Church
- North Park Plaza
- South Shore Park
- Knox Landing Apartments
- Maple Terrace
- Westonka Estates
- Penelope 35 Apartments
- Loring 100
- Pleasant Place
- Calvary Center Apartments
- Pica Head Start
- Donald M Fraser Early Childhood

Main Offices

- Community Action Partnership of Hennepin County
- Minnesota Council of Churches
- Minneapolis Urban League
- Lutheran Social Service of Minnesota
- Sabathani Community Center

Multiple Services

- African Immigrants Community Services
- CES Food Shelf
- Hennepin County Human Services
- ICA FOOD SHELF
- North Hennepin

- Community College
- Northwest Family Service Center
- PROP People Reaching Out to People
- YEAP
- Waite House
- MCC Al Rahman
- Islamic Center of Eden Prairie
- Gillespie Center
- Pillsbury United Communities - Brian Coyle Center
- Minneapolis Community & Technical College
- Minneapolis Public Housing Authority
- WeCAN
- MIRA Resources

- Urban Ventures
- CLUES
- PRISM

Renter's Rights Clinics

- Brooklyn Center Family Resources
- NorthPoint Health
- Minneapolis Central Church of Christ

Tax Clinics

- Brookdale Library
- Eden Prairie Center
- The Family Partnership
- Interfaith Outreach & Community Partners
- Penelope 35 Apartments
- Yorktown Continental Apartment
- Hamilton House
- Maranatha



Who we are

Our Mission: To ensure a life of dignity and opportunity for those in need throughout Hennepin County

Community Action Partnership of Hennepin County (CAP-HC) formerly known as Community Action Partnership of Suburban Hennepin (CAPSH) works to establish services, programs and partnerships to address poverty and increase family and economic stability in Hennepin County, including the City of Minneapolis.

CAP-HC is a private 501 (c) (3), a non-profit organization established in 1986 to offer programs and services that provide opportunities to community members that will help identify and overcome economic barriers. CAP-HC provides a wide range of social and supportive services including Energy and Utility Assistance, Community Development, Family Assets for Independence in Minnesota, Financial Literacy workshops, MNSure assistance, Food Support/ SNAP, Foreclosure and Eviction Prevention and Homebuyer Education and Counseling.

2017-2018 marked a period of significant change for CAP-HC. In June 2018, CAP-HC Board of Directors announced the hire of Steve Piekarski as the agency's new Executive Director.

CAP-HC is excited to overcome current challenges and strengthen the organization in 2019 to better serve Minneapolis residents and continue support for existing Minneapolis Organizations.

VISION

Hennepin County without Poverty

Programs and services at a glance for 2018

Community Development

CAP-HC's indirect services take the form of community development, which mobilizes resources and expands capacity to improve our communities' ability to respond to the needs of low-income individuals. The solutions we advocate for within Hennepin County originate from the very community members, renters, faith community members, social service agencies, landlords, community leaders and housing advocates that are being impacted by poverty and its conditions.

Community Outreach

CAP-HC collaborates with local community groups and organizations to participate in outreach and tabling at various events throughout Hennepin County with the intent of letting income qualified individuals know about the services we provide.

Energy Assistance



Provides financial assistance

towards energy and heating bills for low-income households to maintain affordable, continuous, and safe home energy during the heating season. Program runs from Oct. 1st through May 31st. Both homeowners and renters may be eligible. Grant amount is based on household size, household income, and energy consumption. Grant may not cover the entire bill amount. Household income must be below 50% of the State Median Income.

Family Service Collaboratives

CAP-HC is a mandated partner by the state of Minnesota to all of the Family Service Collaboratives throughout Hennepin County. There are 12 throughout the county that meet quarterly, every other month, or monthly depending on the collaborative.

Family Assets for Independence in Minnesota (FAIM)

FAIM is a matching IDA program that helps low-wage earners save money by tripling each dollar they save. The FAIM program assists participants save money to either: start a business, purchase a home, or to pursue higher education for themselves or

a dependent over a two-year period. Program participants can save up to \$40 a month in a special savings account to which FAIM will match up to \$120 a month

Financial Literacy



CAP-HC offers financial literacy workshops and counseling to provide families with the tools they need to become financially secure. Topics covered: budgeting, reducing debt, building assets, building a good credit rating, and fraud/identity theft protection.

Food Support/SNAP



The program provides application assistance and outreach to the county administered Supplemental Nutrition Assistance Program (SNAP) that helps low-income households stretch their food budget and have access to well-balanced meals.

Foreclosure Prevention

The program helps homeowners who are in danger of losing their homes because of foreclosure or tax forfeiture.

Home Ownership Capacity/ Financial Wellness

285 Households Served



Homeownership Capacity and Financial Wellness are often used synonymously to refer to programs that provide long-term pre-purchase counseling for low-income clients who face multiple barriers to home ownership. Homeowner capacity participants are eligible for up to 36 hours of coaching to prepare for home ownership.

Housing Stabilization/ Eviction Prevention, Homeless & Transitional Services

139 Households Served

The program is designed to assist families, youth, and individuals who are homeless or precariously housed. Program helps participants move into stable, affordable housing, and meet basic needs.

MNSure Application Assistance and Outreach

340 Applicants Served



CAP-HC's MNSure Navigators offer in-person application assistance and outreach for Minnesota's Health Insurance Exchange, MNSure, to determine eligibility for Medical Assistance (MA), Minnesota-Care, Advanced Premium Tax Credits, and Qualified Health Care Plans.

Reverse Mortgage Counseling

CAP-HC provides reverse mortgage counseling. A reverse mortgage is a loan against home equity that provides homeowners with cash advances according to set plan. This can allow financial options for homeowners 62 years of age or older, providing regular income for health care, home repairs, or to meet daily living expenses.

Tax Assistance Program

890 Households Served



CAP-HC provides free tax preparation and e-filing services to low-income individuals and families.

Veteran Support Program

Provides information, financial assistance, and case management services for veterans and their families in partnership with MAC-V.

Water Bill Program

334 Applicants Served



CAP-HC is partnered with the city of Minneapolis to provide water assistance to low-income individuals and families.

Car Repair Program

108 Households Served



CAP-HC provides up to \$1,200 for car repairs to assist those working to maintain employment, thus preventing economic gaps in family sustainability provisions.

Community Action Partnership of Hennepin County Statements of Financial Position as of December 31, 2018

Assets

Current assets		
Cash and cash equivalents	\$	178,185
Grants and contracts receivable		358,795
Prepaid expenses		78,850
Investments		<u>108,830</u>

Total current assets 724,660

Property and Equipment		
Furniture and fixtures		174,052
Accumulated depreciation		<u>(121,695)</u>
Property and equipment net		52,357

Total assets \$ 777,017

Liabilities and Net Assets

Current liabilities		
Line of credit	\$	229,819
Accounts Payable		86,635
Accrued expenses		113,226
Compensated absences payable		64,076
Grant advances		<u>47,870</u>

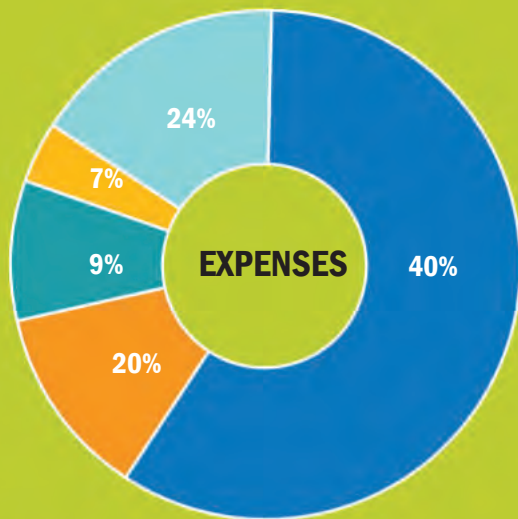
Total liabilities 541,626

Net Assets		
Without donor restrictions		
Undesignated		46,991
Designated for future initiatives		108,830
Investment in property and equipment		<u>52,357</u>
Total without donor restrictions		208,178
With donor restrictions		<u>27,213</u>
Total net assets		<u>235,391</u>

Total liabilities and net assets \$ 777,017

TOTAL EXPENSES

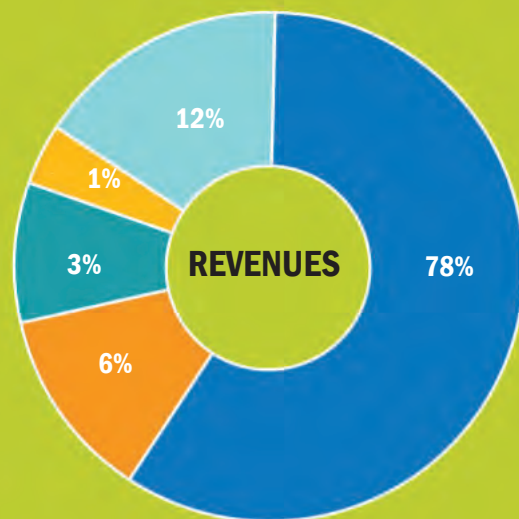
\$6,298,380



■	ENERGY ASSISTANCE PROGRAM	\$2,503,720
■	HOUSING	\$1,512,975
■	MANAGEMENT & GENERAL	\$1,274,047
■	PLANNING & DEVELOPMENT	\$576,393
■	CLIENT SERVICES	\$431,245

REVENUES TOTAL

\$6,298,380



■	FED GOVERNMENT PASS THROUGH	\$4,933,385
■	STATE GOVERNMENT	\$790,397
■	LOCAL GOVERNMENT	\$372,705
■	CORPORATE/FOUNDATIONS	\$199,615
■	PROGRAM SERVICE FEES	\$2,278

Thanks to our many collaboratives and volunteers.
You are all catalysts to our viable services to Hennepin County residents

COLLABORATIVES

- African Immigrants Community Services
- Assumption Catholic Church
- Bet Shalom Reform Congregation
- Boardwalk Apartments
- Brookdale Library
- Brooklyn Center Family Resources
- Calvary Center Apartments
- CES Food Shelf
- Christ the King Lutheran Church
- CLUES
- Donald M Fraser Early Childhood
- Eden Prairie Center
- Edendale Retirement Residence
- Gillespie Center
- Hamilton House
- Hennepin County Human Services
- ICA Food Shelf
- Interfaith Outreach & Community Partners
- Islamic Center of Eden Prairie
- Knox Landing Apartments
- Loring 100
- Lutheran Social Service of Minnesota
- Maple Terrace
- Maranatha
- MCC Al Rahman
- Minneapolis Community & Technical College
- Minneapolis Public Housing Authority
- Minneapolis Urban League
- Minnesota Council of Churches
- MIRA Resources
- Nicollet Towers
- North Hennepin Community College
- North Park Plaza
- Northwest Family Service Center
- Penelope 35 Apartment
- Pica Head Start
- Pillsbury United Communities - Brian Coyle

- Pleasant Place
- Presbyterian Homes of Bloomington
- PRISM
- PROP People Reaching Out to People
- Sabathani Community Center
- Salvation Army Church
- South Shore Park
- Southdale Library
- St. Joseph's Parish Community
- The Family Partnership
- Urban Ventures
- VEAP
- Waite House
- Walker Methodist, Lyndale
- Westonka Estates
- Yorktown Continental Apartment

VOLUNTEERS

- Aaron Lake
- Anthony Baquero
- Sara Bergan
- Connie bloom
- Lynn Bohm
- John Colligan
- Judith Diaz
- Maribel Escobar
- Miranda Fann
- Hawa Faulker
- Amy Michielle Freeman
- Elba Guille Garza
- JD Haas
- Emily Harasyn
- Nancy Healy
- Angel Hernandez
- Heidi Kempin
- Jenny Klausner-Stillman
- Kerry Koch
- Paula Koski
- Angela Zembal



2018

ANNUAL REPORT

**Stronger Family
Stronger Community**

www.caphennepin.org