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MESSAGE FROM THE EXECUTIVE DIRECTOR

Our organizational charge is to work with the low-income populations of suburban Hennepin County. We seek to accomplish this by assessing need, planning and designing programs to mitigate those needs, building self-sufficiency skills into those individuals and strong integrated communities around those individuals, so that poverty is removed as a demeaning influence upon our society and its’ members. To this end we seek to work with the Congress of the United States, the State of Minnesota, Hennepin County and all interested groups, organizations and individuals.

As a non-profit corporation we do not lobby to achieve political objectives however, we do work with officials and individuals of all political perspectives to help them understand the impacts of poverty upon the people of suburban Hennepin County. We do also accept a responsibility to advocate on behalf of people who are impacted by poverty issues and we do understand the need to teach disadvantaged people the need for, and the value of, advocating for themselves and their communities. Within the scope of these activities we do sometimes address ourselves jointly to legislative trends and activities that have a potential impact upon our core constituency.

As we approach the 2011 State Legislative and Congressional sessions, we will be looking for ways to protect low-income and needy populations from cuts in services and the integrity of the “social safety net”. These populations include: senior citizens, unemployed and under-employed individuals and families, members of populations in transition, and disabled populations. In these difficult times we find the numbers of people and households seeking assistance to be increasing at a record setting pace and the resources with which to assist people to be dwindling as fast as the need is climbing. Please consider a donation to this agency or an organization of your choosing which is doing important work to help provide this emergency social safety net for those among us who are most in need during this recession.

Richard Zierdt
MESSAGE FROM THE BOARD CHAIR

There are few greater challenges than providing individuals and families with the knowledge, and resources they need to achieve self-sufficiency and to contribute to the well-being of their communities. Community Action Partnership of Suburban Hennepin continues to offer a wide range of programs that provide clients with opportunities to enhance their lives.

2010 has presented us with unprecedented challenges. Nonetheless, CAPSH remains committed to achieving our mission of eliminating poverty and creating opportunities and encouragement to enable low-income individuals or families to achieve self-reliance. We, at CAPSH, believe that everyone should have the opportunity to contribute and share in our community’s security and success.

We will achieve an end to poverty by working collaboratively within our community with our clients, our partner agencies and organizations, and our Federal, State and local governmental partners. Together, we will continue to perform the necessary tasks to help address the concerns of our communities. Our programs help individuals, families, neighborhoods and communities get out of poverty using realistic measures that address the causes and circumstances of the situation.

We are grateful to the community partners and donors whose support makes our work possible. Thank you for your continued support and dedication to help us with our mission.

Marty Kirsch
OUR MISSION… OUR HISTORY...

Our Mission is “to improve the quality of life in suburban Hennepin County by creating and supporting links between individuals and communities through services, education and collaboration.” Community Action Partnership of Suburban Hennepin (CAPSH) has been pursuing this mission since the agency was established in 1985.

CAPSH is a private, non-profit 501(c)(3) agency. We are governed by an 18-member Board of Directors, and, as required by federal law, the Board of Directors of this Community Action Agency is comprised of a tripartite governance structure. One-third of its membership is drawn from the elected officials from within suburban Hennepin County, one-third is drawn from the public sector representing the business and public life of suburban Hennepin County and one-third represents the low-income communities and neighborhoods of suburban Hennepin County.

Although people rarely associate the word “suburb” with the word “poverty”, CAPSH is noticing the serious and negative impact that the budget deficit has had on the lives of suburban families. A multitude of forces seem to be converging to make it harder for low-income people to improve their lives. With an increased number of job losses, rising foreclosure rates, disappearing insurance coverage, and low wages, Twin Cities suburbs now have more people in need than the central cities of Minneapolis or St. Paul.

In 2010, CAPSH assisted 56,402 low-income individuals. CAPSH responds to the need of low to moderate income individuals and families by providing a variety of both direct and indirect services.

2010 Board Members

**Community**  
Jeanne McTootle  
Char Wilkinson  
Ruth Ruffin, Secretary  
Said Ahmed  
Linda Pearson  
Edwina Garcia

**Private**  
Dorothy Janssen  
John Helling, Treasurer  
Mark Matasovsky, Vice Chair  
Saundra Spigner  
Michael Mobley  
Valerie Burke

**Public**  
David Asp  
For Commissioner Jeff Johnson  
Marty Kirsch, Chair  
For Commissioner Randy Johnson  
Marvin Johnson  
Dennis Hogan  
For Commissioner Mark Stenglein  
Mark Steffenson  
Ann Swenson
WHO WE SERVE…

In 2010, many families who were previously ineligible for services, have established eligibility for our programs due to loss of job or pay cuts. For nearly all of them, 2010 was a year of survival and discouragement. Our programs served and helped to improve the lives of 24,674 families (56,402 individuals) in suburban Hennepin County.

Characteristics of clients served:

- 79% are poor or near-poor, with household incomes of less than 150% of poverty line
- 5% reported no source of income
- 55% are members of a minority group
- 40% own their own home
- 33% of participants over the age of 24 did not complete high school

### 2010 Federal Poverty Guidelines for 48 Contiguous States & D.C.

<table>
<thead>
<tr>
<th>Persons in Family</th>
<th>Poverty Guidelines</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>$10,830</td>
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<tr>
<td>2</td>
<td>$14,570</td>
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<td>3</td>
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<td>7</td>
<td>$33,270</td>
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<tr>
<td>8</td>
<td>$37,010</td>
</tr>
</tbody>
</table>

For families with more than 8 persons, add $3,740 for each person.
In April 2010, CAPSH moved from its Hopkins office to a new space in St. Louis Park. The new facility accommodates the agency’s current staff and enables further expansion for future growth.

On May 27th, 2010 CAPSH celebrated its 25th Year Anniversary at our new location. Elected officials, school personnel, service providers and business owners attended CAPSH’s open house to visit our new office, and learn about our programs and services.

Thanks to our partners and supporters, CAPSH’s 2010 Annual Open House was a success!
AGENCY HIGHLIGHTS

ENERGY ASSISTANCE PROGRAM REDUCES ENERGY BURDENS FOR LOW INCOME HOUSEHOLDS

When heating prices skyrocket or a financial situation changes, many families must worry about their heat being shut off. The Energy Assistance Program (EAP) is CAPSH’s federally-funded program that assists low-income households to maintain affordable, continuous and safe home energy. The program provides financial assistance to pay a portion of the household’s energy and heating bills.

In 2010, CAPSH’s Energy Assistance Program helped 16,265 households with energy related issues.

SUCCESS STORY:

“After my furnace broke down, I had called 3 different contractors to get bids and signed a commitment contract with the least expensive one. The contractor left with a signed contract and all of my savings as a down payment. I was devastated.

Through a friend, I learned that CAPSH’s Energy Assistance Program might be able to help. I called Jennifer Romero to express my distress. She met with me that evening and got me eligible for the program. I was able to have the contract rescinded, my down payment money refunded. With the help of CAPSH, I had a new furnace installed within a day. I have never heard of CAPSH before this. Through this experience I am now able to get access assistance with energy assistance, tax preparation, and food support. I cannot believe the range of services that CAPSH was able to offer. Thank you for being there for me.”

- Resident of Bloomington, MN
AGENCY HIGHLIGHTS

In the midst of a housing market correction, CAPSH’s Full-Cycle Homeownership programs are helping to stabilize low-income households while presenting opportunities to potential homeowners. The need for housing assistance has never been greater as our clients struggle to maintain stability and self-sufficiency in the slow economy.

STRONG PARTICIPATION IN HOMEBUYER WORKSHOPS

Although the number of clients purchasing has slightly decreased, 633 benefited from CAPSH’s Homebuyer Workshops. The workshops help prospective buyers understand the road to homeownership by introducing them to information on multiple aspects of homeownership, from evaluation of the household’s financial situation to the legal rights and responsibilities of owning a home.

As a result of the current job market and economic situation, the number of people receiving long-term counseling for pre-purchase activities has increased. It is taking potential homeowners longer to rectify their poor credit and obtain financing.

RESTRICTIVE REQUIREMENTS IMPACT NUMBER OF PEOPLE SEEKING REVERSE MORTGAGES

Reverse Mortgage allows homeowners 62 years of age or older to borrow against their home equity without having to make monthly payments.

With more restrictive eligibility requirements, fewer seniors are requesting information or applying. During the past year, 87 clients were served through Reverse Mortgage counseling. Based on recent surge in clients, we expect this number to increase in 2011.
CAPSH’s Home Rehab, Maintenance & Repair Program continues to be in high demand

CAPSH’s Rehab, Maintenance & Repair Program is meeting an important need by maintaining the integrity of existing low-income housing. As fewer people have the financial capacity to make necessary home repairs, CAPSH’s assistance is being requested by more individuals and communities. In 2010, the program served clients who never thought they would be in the position of not having enough money to make sewer, plumbing, painting, and heating, ventilating and air conditioning repairs. Homeowners are holding off with home repair and rehab projects due to economic uncertainty; as a result, clients are coming to CAPSH in emergency or crisis mode.

CAPSH’s Rehab, Maintenance, & Repair Program benefited 240 individuals in the prioritization and implementation of housing repairs.

Success Story

I have lived in my home for 18 years. As I do every year, I had called a contractor to have my sewer line cleared. The workers were having some trouble and broke off the rooting equipment about 70 feet towards the curb. Their explanation was that the sewer line was broken and they needed to dig up the front yard. The estimated cost was $8,000.

I contacted CAPSH to inquire about funding. I spoke to Bill O’Meara, Housing Rehab Specialist, and he suggested to have Root-O-Matic come out. They worked for some time and finally freed the broken equipment and then proceeded to clean the sewer line for a cost of $700. It appeared that the other contactor never did a thorough job.

Many thanks to Bill for his support, passion in helping individuals, and referral to honest contactors.

- Christina, Minnetonka MN
SUCCESS STORY

“There are a number of reasons I got behind on my house payments. Medical issues with my wife, funeral costs for my son, and the fact that I had no cost of living adjustments at my job, prevented me from being able to keep up with the increased costs of everyday expenses. I have never had any excessive spending issues and rarely use credit cards. With the help of CAPSH I was able to get a modification under the Home Affordable Modification Program (HAMP) thus fixing my mortgage payments for 5 years at 2%, bringing down my monthly payments from $1,277 down to $717 per month. By getting into the program I am able to keep my home.” - Howard, Eden Prairie MN

AGENCY HIGHLIGHTS

THE NUMBER OF FORECLOSURES IN SUBURBAN HENNEPIN COUNTY CONTINUE TO INCREASE

Foreclosure has not slowed down and the amount of sheriff’s sales continues to increase. In March, 2010, CAPSH received 1,026 pre-foreclosure notices, one of the highest numbers CAPSH had seen. That figure was eclipsed in June, 2010, with 1,177 pre-foreclosure notices received. Households are able to obtain mitigations but not long-term refinancing arrangements or other revisions; thus, we are seeing the foreclosure process prolonged for people, rather than remedied.

In response to inquiries, in 2010 CAPSH Foreclosure Prevention counselors counseled 971 distressed households, affecting 2,840 people. CAPSH continues to find lenders unwilling to streamline processes or engage in meaningful negotiations/mitigations.

Excellence In Service Award

Congratulations to Bettie Foster Crowe, Foreclosure Prevention Counselor, for receiving the Excellence In Service Award from the MN Homeownership Center. The Center created this award to recognize housing counselors and organizations for their outstanding achievement and success serving communities and clients.
My name is Jeanine Vickers and this is my story.

My daughter and I moved to Minnesota in September ‘09. We came here with only our clothes and a car. Knowing we were new to the area, getting involved with a community service would be my best resource in finding employment and housing. I called 211, told the operator my situation and she provided me with the number for Community Action. When I called Community Action, I got in contact with Pat Longs. I explained my situation and she recommended that I come to one of her Renters training classes. From the moment I walked into her class, Pat was welcoming, patient and just a very positive force. The class was informative and resourceful, covering everything I needed to know and more. After leaving that class, I was ready to take on my new adventure in Minnesota. Good news, I found employment with a temp agency within 2 weeks.

Just as things were looking up, 2 months after moving into my new home, I was laid off from my job. I had to turn to the state and community services to stay afloat until I found another job. A week after securing a new position, I began having car problems and turned to a community agency for my repair service. They had my car for almost a month, during which time I was at risk of losing my job and my home. I had to pay people for rides, I rented a car that I couldn't afford. When I picked up my car, it was in a worse condition than when I left it. The repair shop refused to take responsibility for the damage and requested for me to get a loan to purchase one of their donated cars.

Left without a car, I was forced to get another rental and try to come up with money to buy another care while paying my rent, bills, and feeding my children. Nevertheless, with faith and Pat’s advocacy and referral to resources, I was able to get a car and secured a permanent, full time position with a great company.

— Continued —
— Continued —

I would like to say, “Thank you”, to everyone at Community Action Partnership; I don’t know what I would have done if it not been for the assistance your Agency provided to my family. Community Action Partnership Agency is exactly what it says, “Helps the Community, Takes Action when needed & they will be your Partner by being supportive in meeting your family needs.

I would like to give a very, very, very special “THANKS” to my, Community Action Partner, Pat Longs, you were heaven sent. Pat knew that I was doing everything in my power to better my situation and she matched my efforts and more. You are the best, Pat. There aren’t enough words to say how much my daughter and I appreciate everything you have done for us. We are grateful for everything you have done, from taking the time to make phone calls, send emails, training classes, providing resources, being encouraging, providing financial assistance and just being genuinely concerned about the welfare of my family. Thank you, Thank you, and Thank you!!!!

Sincerely,
Jeanine Vickers

AGENCY HIGHLIGHTS

GROWING NEED FOR TRANSITIONAL HOUSING & SUPPORTIVE SERVICES

Requests for transitional housing and homeless assistance are significantly up. Where previously requests were for financial assistance to maintain housing, CAPSH has seen an increase in calls from people who are already homeless. During 2010, 299 households, or 799 individuals, were provided basic needs assistance including securing housing, food and transportation. Clients receive full case management services, are placed in housing, and are given the necessary referrals and resources they need to stabilize their housing situations.
CAPSH helps individuals apply for the county-administered Food Support Program (SNAP), providing them with money to purchase food for themselves and their families. As of November 1st, 2010 income eligibility guidelines have increased allowing more individuals and families to take advantage of the program.

In 2010, CAPSH’s Food Support Program provided assistance to 262 individuals.

**SUCCESS STORY**

“CAPSH’S partnership with C.R.O.S.S. food shelf offers invaluable assistance to our families in need as well as the communities we service. For many, the first time visiting a food shelf is a very humbling experience. Kelly Goddard, Community outreach developer, schedules appointments and interviews clients on a monthly basis at C.R.O.S.S. In this informal atmosphere, Kelly provides specific information, resources, and the compassionate support needed for individuals to meet their new challenges. Together we can help and encourage our families to seek out the opportunities for improving their lives and the lives of those around them.”

- Char Lake, CROSS Coordinator
SUCCESS STORY

Dear Alona and staff:

Thank you! Thank you! Thank you!

On behalf of the residents and staff of Penelope 35 Apartments, I would like to thank you for coming out to provide Free Income Tax Preparation for our residents. I know that everyone who took advantage of the service were glad to have your organization back again this year.

Also, thank you so much for providing refreshments. One thing I have learned since being at Penelope 35 is that food is always appreciated.

Again, our many thanks to you. It is always a pleasure to see you and your staff.

Thanks for offering this program to our residents, there are many whom no longer drive and transportation is a huge barrier for them. I look forward to collaborating with you next year.

Fondly,

Mary Lutterman

SUCCESS STORY

“I want to thank Community Action Partnership, Diane, Nick, and Alona for the professional and courteous job your organization did in assisting me with the completion of my 2010 federal and state taxes. In today's world tax preparation is stressful and complicated. Your assistance goes a long way towards making life a bit easier.”

Thank you.

Jack M.
CAPSH’s Tax Preparation Assistance Program impacts the lives of low- to moderate-income residents and communities of suburban Hennepin County. The program, in collaboration with AccountAbility MN, provides a no-cost option for preparing and filing taxes as well as providing resources that allows tax payers to satisfy a tax liability or realize benefits they are due.

In 2010, CAPSH carried out the program for its 7th consecutive year, providing volunteer taxpayer assistance services to 397 households, awarding a total of $656,845 in federal, state, and property refunds. To date, CAPSH has refunded a total of $3,605,756 in federal, state, and property tax refunds to low-income taxpayers throughout suburban Hennepin County.

In 2010, CAPSH, in collaboration with Volunteer Lawyers Network, began holding monthly Legal Service Clinics at locations throughout suburban Hennepin County. The Clinics offer low-income clients the opportunity to speak with a volunteer attorney about legal questions and obtain information about going to court.

The clinics will provide an invaluable service, providing clients with the knowledge they need to go forward with their case.

Starting July, 2010, CAPSH has provided legal advice to 39 clients.
Family Assets for Independence in Minnesota (FAIM) is a savings match initiative that enables suburban Hennepin County residents to save a portion of their earned income with a goal of purchasing a home, starting or expanding a small business, or pursuing a higher education. In 2010, 72 households, totaling 205 individuals, worked with the FAIM program at CAPSH.

As part of the program, CAPSH sponsors its Financial Security Workshop, a free educational series that provides families with the tools they need to become more financially secure. In an effort to reach a wider audience CAPSH has taken its free Financial Security Workshops on the road. In 2010, the monthly, 12-hour workshops have been offered in Bloomington, Brooklyn Center and Edina.

CAPSH is appreciative of all the local support from community facilities willing to host financial workshops. Our partnerships have included the Bloomington Housing and Redevelopment Authority, Eden Prairie Housing and Community Services and Northwest Hennepin Human Services Council.

Thank you to the Hennepin County Libraries for welcoming CAPSH as a community partner. Librarian Karen Robinson was so excited to have the workshop at Brookdale Library that she volunteered to give an overview of library services and a tour to the August, 2010 class.
“When we found out we were having our third child, I knew I wanted to leave the corporate world and be a stay at home mom. I had to work to help contribute with family expenses, but I was at a loss on how to go about working from home. I had an Accounting degree and many years experience in the accounting and property management field that I wanted to utilize in self-employment but was unsure about the correct steps to take. It was not until I was accepted into the FAIM program that I felt my goals of working from home and becoming a business owner were finally within reach. The FAIM program provided business geared financial literacy classes, required well thought out business plans and projections, and provided resources to help steer me in the right direction to get registered and up and running. I feel professionally empowered knowing I made wise purchases with my FAIM funds such as necessary software and business supplies to last my first year. Everything I needed to get started was all thanks to the FAIM program!

There were times I felt like giving up, times I felt there were too many hoops, and times I lacked self-discipline and motivation. However, looking back it was one of the best choices I have made, one that has forever changed my life. I can now proudly say I am the owner of Reliant Accounting and Money Management (RAMM), providing commercial and residential bookkeeping, daily money management, and tax preparation services. On top of my degree and corporate experience I am now a member of the American Association of Daily Money Managers, I have a tax preparer pin, I am a notary public, I have clients of my own and am working for myself doing what I love everyday! It feels great to work from home and to have the sense of pride that comes along with business ownership and self-sufficiency. I sincerely thank CAPSH, and everyone that has made the FAIM program available! I know that things can only go up from here and I eagerly look to the future hoping to make it a great year!”

- Erica J. G. Jones
Community Action Partnership is thankful to have received stimulus funding through the American Recovery and Reinvestment Act of 2010 (ARRA). The funding has been used to help stabilize and create jobs for individuals and families who have been impacted by the devastating economic situation.

Through partnerships with HIRED, Jewish Vocational Service, and Dress for Success, a total of 283 individuals obtained employment while 2,770 received employment intensive services or referral information. The positions covered the gamut of employment opportunities – from professional (e.g. accounting) to retail and food service positions.

Furthermore, the funding has led to the development, or assisted in the development, of provision of locally delivered, one-stop receipt of services for benefits, clothing and food assistance. Receipt of such assistance lessens burdens on families and enables them to engage in employment and/or seek new or better employment opportunities. Availability of such services resulted in the vendor contracts with Brooklyn Center School District, Jewish Family & Children’s Services, St. Louis Park Community Education, and Dress for Success.
In 2010, ECHO (Emergency, Community and Health Outreach) announced a television special, broadcasting on *tptMN*, in four languages designed to bring vital information on the importance of understanding how to navigate the health care system to limited English speaking communities across the state. Viewers learned the importance of: knowing their options for health care insurance; types of health care providers; their health care needs; and how to connect with available resources. CAPSH is proud to have been a part of this project.

“On Behalf of Emergency, Community and Health Outreach (ECHO) and the communities we serve, thank you so much for your involvement in the creation of our program focusing on Community Action.

Your Participation helps us reach out to thousands of people each month, providing life-saving health, safety and emergency preparedness information to Limited English Proficiency (LEP) populations across the Twin Cities Metro Area and the state of Minnesota in the languages they know best. But this vital work simply would not be possible without the dedication and support of ECHO volunteer community members like you.”

With Gratitude,
Lillian McDonald, Executive Director

“We had the taping of the TPT station last night for the Community Action education DVD with the ECHO project, and it was fantastic! Thanks so much for your efforts to identify and prepare Cecilia Howard for her role as an interviewed guest on the program, she did a beautiful job.

Thanks again for all that you do to put the “ACTION” in Community Action!”

- Pam Johnson
Minnesota Community Action Partnership
### Statement of Financial Position as of December 31, 2010

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<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITIES &amp; NET ASSETS</th>
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</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS:</strong></td>
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<tr>
<td>Cash and cash equivalents</td>
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<tr>
<td>Grants and contracts receivable</td>
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<td>Prepaid Expenses</td>
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<td>Investments</td>
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<td><strong>TOTAL CURRENT ASSETS</strong></td>
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<tr>
<td><strong>PROPERTY AND EQUIPMENT, NET</strong></td>
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<tr>
<td>Furniture and equipment</td>
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<tr>
<td>Less accumulated depreciation</td>
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<tr>
<td><strong>NET PROPERTY AND EQUIPMENT</strong></td>
<td><strong>86,488</strong></td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$ 946,251</strong></td>
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<tr>
<td><strong>CURRENT LIABILITIES</strong></td>
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<td>Accounts payable</td>
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<td>Accrued expenses</td>
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<td>Grant advances</td>
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<td>Funds held for others</td>
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<td><strong>TOTAL CURRENT LIABILITIES</strong></td>
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<td><strong>NET ASSETS</strong></td>
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<td>Unrestricted</td>
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<tr>
<td>Undesignated</td>
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<td>Designated for future initiatives</td>
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<td>Investment in property and equipment</td>
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<tr>
<td>Total unrestricted</td>
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<td>Temporarily restricted– housing assistance</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
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<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$ 946,251</strong></td>
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## Statement of Activities as of December 31, 2010

### UNRESTRICTED PUBLIC SUPPORT AND REVENUE

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Government grants and contracts</td>
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<td>Other contracts</td>
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<td>Contributions</td>
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<td>Investment income</td>
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<td>Net assets released from restrictions</td>
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<tr>
<td><strong>TOTAL UNRESTRICTED REVENUE AND GAINS</strong></td>
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### TEMPORARILY RESTRICTED NET ASSETS

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<tbody>
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<td>Other contracts</td>
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<td>Net assets released from restrictions</td>
<td>$(13,901)</td>
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<td><strong>INCREASE (DECREASE) IN TEMPORARY RESTRICTED NET ASSETS</strong></td>
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<td><strong>INCREASE IN NET ASSETS</strong></td>
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### EXPENSES

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<td>Fundraising</td>
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<td><strong>TOTAL EXPENSES</strong></td>
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**INCREASE IN UNRESTRICTED NET ASSETS**  

<table>
<thead>
<tr>
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<td>$77,311</td>
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**NET ASSETS, BEGINNING**  

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**NET ASSETS, ENDING**  

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<tbody>
<tr>
<td>$703,112</td>
</tr>
</tbody>
</table>

## Statement of Cash Flows as of December 31, 2010

<table>
<thead>
<tr>
<th>CASH FLOWS FROM OPERATING ACTIVITIES</th>
<th>CASH FLOWS FROM INVESTING ACTIVITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase in net assets</td>
<td>$ 63,410</td>
</tr>
<tr>
<td>Adjustments to reconcile increase in net assets to net cash provided by operating activities:</td>
<td></td>
</tr>
<tr>
<td>Depreciation</td>
<td>22,030</td>
</tr>
<tr>
<td>Realized and unrealized (gains) losses</td>
<td>(5,253)</td>
</tr>
<tr>
<td>(Increase) decrease in assets:</td>
<td></td>
</tr>
<tr>
<td>Grants and contracts receivable</td>
<td>(74,896)</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>2,531</td>
</tr>
<tr>
<td>Increase (decrease) in liabilities:</td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>3,307</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>(54,090)</td>
</tr>
<tr>
<td>Grant advances</td>
<td>68,927</td>
</tr>
<tr>
<td>Funds held for others</td>
<td>(14,698)</td>
</tr>
<tr>
<td>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</td>
<td>11,268</td>
</tr>
<tr>
<td>Investment purchases</td>
<td>(70,911)</td>
</tr>
<tr>
<td>Investment sales</td>
<td>68,770</td>
</tr>
<tr>
<td>Purchase of property and equipment</td>
<td>(73,691)</td>
</tr>
<tr>
<td>NET CASH USED BY INVESTING ACTIVITIES</td>
<td>(75,832)</td>
</tr>
<tr>
<td>DECREASE IN CASH &amp; CASH EQUIVALENTS</td>
<td>(64,564)</td>
</tr>
<tr>
<td>CASH &amp; CASH EQUIVALENTS, BEGINNING</td>
<td>357,070</td>
</tr>
<tr>
<td>CASH &amp; CASH EQUIVALENTS, ENDING</td>
<td>$ 292,506</td>
</tr>
<tr>
<td>SUPPLEMENTAL DISCLOSURES OF CASH FLOW INFORMATION:</td>
<td></td>
</tr>
<tr>
<td>Cash paid during the year for:</td>
<td></td>
</tr>
<tr>
<td>Grant advances</td>
<td>$ 68,927</td>
</tr>
<tr>
<td>Funds held for others</td>
<td>$ (14,698)</td>
</tr>
<tr>
<td>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</td>
<td>11,268</td>
</tr>
<tr>
<td>SUPPLEMENTAL DISCLOSURE OF NON-CASH TRANSACTIONS</td>
<td></td>
</tr>
<tr>
<td>Non cash disposal of property and equipment</td>
<td>$ 51,400</td>
</tr>
</tbody>
</table>
2010 SUPPORTERS

Community Action could not exist without community support. It is thanks to the generosity of our donors that we at Community Action Partnership of Suburban Hennepin are able to change lives and improve communities. Thank you to those who donated in 2010.

Ameriprise Financial  Hennepin South Services Collaborative  MN State Bar Association
Chuck Dilley  IWJ Charitable Foundation  Network for Good
City of Eden Prairie  Kavitha Muppidi  Otto Bremer Foundation
City of Plymouth  Kimberly Koefod  Pohlad Family Foundation
City of St. Louis Park  Marquette Bank  Target Foundation
City of Minnetonka  Minnesota Home Ownership Center  United Way
Connie Archibald  Minnesota Housing Finance Agency  US Bank
Department of Housing and Urban Development  MN Department of Commerce  Wright Hennepin Electric Trust
Dubb's & O'Meara Inc.  MN Department of Revenue
Hennepin County  MN Department of Human Services

2010 VOLUNTEERS

Al Bongaarts  Carol Shear  Kula Clement
Annette Ronan  David Asp  Laura Hadden
Anthony Howard  Jenna Sorensen  Nate Prosser
Arthur Howard  Julie Tinberg  Ruth Harris
Bob Edelstein  Konstantin Posherstnik  Tom Burton

Thank you to all who volunteer their time and talents to help CAPSH improve lives and change communities in suburban Hennepin County.
CAPSH is proud to collaborate with the following organizations in suburban Hennepin County

AccountAbility MN
Adult Options in Education
Alliance for Families and Children
Blake Road Corridor Project
Bridging, Inc
CAPLAW
Brookdale Library
Community Emergency Assistance Program
Children’s Mental Health Collaborative
City of Bloomington
City of Brooklyn Center
City of Brooklyn Park
City of Eden Prairie
City of Edina
City of Maple Grove
City of Minnetonka
City of New Hope
City of Plymouth
City of Richfield
City of St. Louis Park
Communities in Collaboration
Community Action Partnership (national)
Community Corner
Crisis Connection
Christians Reaching Out in Social Service
Dialog Line
Eden Prairie Department of Human Services
Eden Prairie Library
Edina Community Council
Edina Realty
Edina Resource Center
Fair Housing Implementation Council
Faith Congregational Nurse Network
Gifts For Seniors
Hennepin County
Hennepin County Libraries
Hennepin South Services Collaborative
HIRED
Homeless & Refugee Children
Homeownership Center
Inter-Congregational Communities Association
Interfaith Outreach and Community Partners
Kids Care Connection
Legal Aid
Lutheran Social Services
Maple Grove Healthy Community Initiative
Minnetonka Family Services Collaborative
MIRA
Minnesota Community Action Association
Minnesota Department of Commerce
Minnesota Housing Finance Agency
Minnesota Mortgage Foreclosure Prevention Association
Minnesota Office of Economic Opportunity
Mizp Church
North-suburban Emergency Assistance Response (NEAR)
Northwest Hennepin Family Services Collaborative
Northwest Resources for Families
Orono Healthy Communities/Healthy Youth
Park Nicollet Foundation
People Moving Forward
Plymouth Creek Center
People responding in Social Ministry
People Reaching out to other People
Richfield Community Council
ResourceWest
Results-Oriented Management and Accountability (ROMA)
Ridgedale Library
Schools & Community in Partnership
Sojourner
Southdale Library
St. Anthony Family Service Collaborative
St. David’s Children Services
St. Louis Park Emergency Program (STEP)
St. Louis Park Family Service Collaborative
Sustainable Resources Center
Teens Alone
Tri Valley Opportunity Council
U.S. Department of Housing and Urban Development
Volunteers Enlisted to Assist People (VEAP)
Volunteer Lawyer Network
West Central Community Action
Westonka Community Education
Westonka Healthy Community Collaborative
WHALT
Wright Hennepin Electric Trust