

COMMUNITY ACTION PARTNERSHIP
OF SUBURBAN HENNEPIN

20

ANNUAL REPORT

12

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MESSAGE FROM THE EXECUTIVE DIRECTOR



Our organizational charge is to work with low-income populations of suburban Hennepin County. We seek to accomplish this by assessing need, planning and designing programs to mitigate those needs, building self-sufficiency skills into those individuals and strong integrated communities around those individuals, so that poverty is removed as a demeaning influence upon our society and its' members. To this end we seek to work with the Congress of the United States, the State of Minnesota, Hennepin County and all interested groups, organizations and individuals.

As required by federal law, the Board of Directors of this Community Action Agency is comprised of a tripartite governance structure. One-third of its membership is drawn from the public sector representing the business and public life of suburban Hennepin County and one-third of its membership represents the low-income communities and neighborhoods of suburban Hennepin County.

As a non-profit corporation, we do not lobby to achieve political objectives. However, we do work with officials and individuals of all political perspectives to help them understand the impacts of poverty upon the people of suburban Hennepin County. We do also accept a responsibility to advocate on behalf of people who are impacted by poverty issues and we do understand the need to teach disadvantaged people the need for, and the value of, advocating for themselves and their communities. Within the scope of these activities, we do sometimes address ourselves jointly to legislative trends and activities that have a potential impact upon our core constituency.

As we approach the 2013 State Legislative and Congressional sessions, we will be looking for ways to protect low-income populations from cuts in services and the integrity of the "social safety net." These populations include: senior citizens, unemployed and under-employed individuals and families, members of populations in transition, and disabled populations. In these difficult times we find the numbers of people and households seeking assistance to be increasing at a record setting pace and the resources with which to assist people to be dwindling as fast as the need is climbing.

Please consider a donation to this agency or an organization of your choosing which is doing important work to help provide this emergency social safety net for those among us who are most in need during this recession.

Richard Zierdt

MESSAGE FROM THE BOARD CHAIR

In 2012, the continuing effects of the economic downturn have been ever present in suburban Hennepin County. During this time, Community Action Partnership of Suburban Hennepin (CAPSH), has been on the front lines supporting individuals and families with housing, utility assistance, financial education, legal services, and other programs to ensure that their basic needs are met.

Every year, we continue to celebrate the mission of CAPSH and the important role the organization plays in helping low-income individuals and families achieve financial independence.

CAPSH is working together with partner agencies, community leaders, government officials, and other organizations to identify community needs, gather resources, and direct those resources where they will have the greatest impact. We care about the communities we serve and are dedicated to creating opportunities and encouragement to enable low-income individuals or families achieve self-reliance

Let me take the opportunity to thank all of CAPSH's supporters. In difficult times, it is gratifying to know that our partners and advocates still demonstrate their unwavering support. With budget cuts threatening the future of our programs, your voice is needed more than ever. Let your legislators know how important Community Action is to our communities and the people we serve. We appreciate your continued support.

I am optimistic about our future as we work together toward economic recovery in Suburban Hennepin County. Our programs and partnerships are strong, and with our commitment to our communities, we will work toward a brighter future.



Marty Kirsch

OUR MISSION... OUR HISTORY

Our Mission is *“to improve the quality of life in suburban Hennepin County by creating and supporting links between individuals and communities through services, education and collaboration.”* Community Action Partnership of Suburban Hennepin (CAPSH) has been pursuing this mission since the agency was established in 1985.

CAPSH is a private, non-profit 501(c)(3) agency. We are governed by an 18-member Board of Directors, and, as required by federal law, the Board of Directors of this Community Action Agency is comprised of a tripartite governance structure. One-third of its membership is drawn from the elected officials from within suburban Hennepin County, one-third is drawn from the public sector representing the business and public life of suburban Hennepin County and one-third represents the low-income communities and neighborhoods of suburban Hennepin County.

Although people rarely associate the word “suburb” with the word “poverty”, CAPSH is noticing the serious and negative impact that the economic crisis has had on the lives of suburban families. A multitude of forces seem to be converging to make it harder for low-income people to improve their lives. With an increased number of job losses, rising foreclosure rates, disappearing insurance coverage, and low wages, Twin Cities suburbs now have more people in need than the central cities of Minneapolis or St. Paul.

In 2012, CAPSH assisted 19,640 low-income households (64,204 individuals). CAPSH responds to the need of low to moderate income individuals and families by providing a variety of both direct and indirect services.



CAPSH Board of Directors

2012 Board Members

Community

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Char Wilkinson
Ruth Ruffin, Secretary
Said Ahmed
Marcia Quarberg
Solomon Ogunyemi

Private

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Mark Matasovsky, Vice Chair
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THE COMMUNITY WE SERVE

Staff

Rich Zierdt, Executive Director

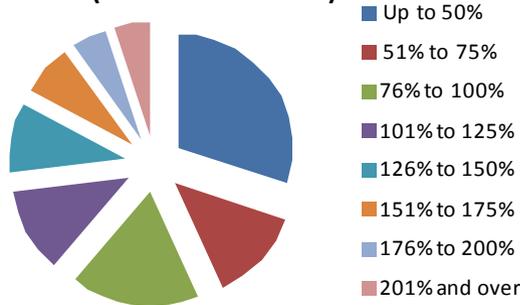
Alona Posherstnik	Lyn Hubacher
Bill O'Meara	Mai Xong
Carol Watson	Marcy Harris
Char Guse	Maria Sanchez
Cheryl Heesch	Marsha Gagnon
Chris Ratsch	Nikoe Lee
Cindy Hamilton	Pat Longs
Dan Park	Roberta Vilas
Dana Slimmer	Robin Tousley
Debbie Sweeney	Sandy Johnson
Denise Casper-Smith	Scott Zemke
Edith Johnson	Wendy Anderson
Gary Hill	Win Grandstrand
Jennifer Garrison	Xong Her
Jennifer Romero	

In 2012, many families who were previously ineligible for services, have established eligibility for our programs due to loss of job or pay cuts. For nearly all of them, 2012 was a year of discouragement. Our programs served and helped to improve the lives of 19,640 families (64,204 individuals) in suburban Hennepin County.

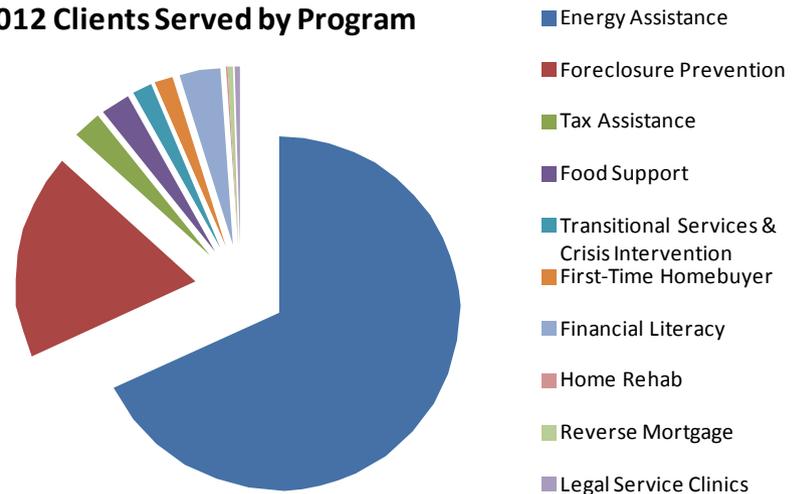
Characteristics of clients served:

- 83% are poor or near-poor, with household incomes of less than 150% of poverty line (based on 2012 HHS poverty guidelines)
- 57% are members of a minority group
- 24% are a single parent
- 64% are renters
- 62% of participants over the age of 24 did not complete post-secondary education

**2012 Level of Family Income
(% of HHS Guideline)**



2012 Clients Served by Program



AGENCY HIGHLIGHTS

In the face of funding cuts demand for Energy Assistance continues to increase

In this challenging economy, many families must worry about their heat being shut off. *The Energy Assistance Program (EAP)* is CAPSH's federally-funded program that can help these families avoid the difficult choice between buying food and medicine, or paying their heating bills. The program assists low-income households to maintain affordable, continuous and safe home energy.

In 2012, CAPSH's Energy Assistance Program (EAP) received over 16,800 applications. Of those, 15,123 were served with LiHEAP (Low-Income Home Energy Assistance Program) funds. The program also assisted nearly 280 households with furnace emergencies. Given the general economic conditions, EAP has noticed an increase in the amount of past due balances putting families and individuals in danger of a shut off.



SUCCESS STORY

To my dear friends at Community Action—

On your card it speaks of helping people and changing lives; You have changed our lives forever. I'd like to share my story with you- My husband has had 3 brain surgeries over the past 3 years, and it has taken every bit of money we had. One day our house smelled like gas. We opened the windows and left immediately. Within a short time, the house had so much gas in it that the police and fire department had to block off things for 2 blocks around our house. They said it wouldn't have been long and all of us would have died. As a mother I felt terrible that I had put my family in danger. In the midst of winter, and with no money, we needed to replace our furnace and hot water heater.

A fire fighter came up to me and told me about Community Action. He said they might be able to help.

When I walked into their office with my kids, still traumatized over what had happened, they took us into their arms and said everything would be ok. I'll never forget that as long I live. They brought portable heaters to our home, and we had a NEW furnace and hot water heater within only 3 days of the incident.

Thank you ever so much Community Action— our angels on Earth.

- Michelle

AGENCY HIGHLIGHTS

CAPSH continues to expand SNAP outreach programs and provides Nutrition Education Workshops to promote healthy eating



In 2012, in collaboration with the University of Minnesota Extension and City of Eden Prairie, CAPSH hosted two Nutrition Workshops, one focusing on Somalis and the other for Seniors. The goal of the program was to provide support to low-income individuals, encouraging them to eat healthier foods, and to be more physically active. Participants discussed: healthy cooking, shopping on a budget, reading nutrition labels, and preparing and storing foods properly. Participants also learned about the county-administered Supplemental Nutrition Assistance Program (SNAP) and were encouraged to apply.



To address the basic need for food in our communities, CAPSH continues to help individuals and families apply for SNAP, providing them with money to purchase food for themselves and their families. In 2012, CAPSH provided SNAP application assistance to 570 households, a 220% increase from 2011.

to grow outreach tactics. In addition to creating new partnerships, CAPSH also began to include interactive activities at community fairs/ events to better promote our messages, and to engage participants in learning about CAPSH's services and programs.



AGENCY HIGHLIGHTS

In the midst of a housing market correction, CAPSH's Full-Cycle Homeownership programs are helping to stabilize low-income households while presenting opportunities to potential homeowners. The need for housing assistance has never been greater as our clients struggle to maintain stability and self-sufficiency in the slow economy.

Increased participation in First-Time Homebuyers Workshops

In 2012, 353 households benefited from CAPSH's *First Time Homebuyer Workshops*. The workshops help prospective buyers understand the road to homeownership by introducing them to information on multiple aspects of homeownership, from evaluation of the household's financial situation to the legal rights and responsibilities of owning a home.

Currently, the primary motivators for homebuyers are:

- Rapidly escalating rents, sometimes double digit increases.
- Historically low interest rates, as low as 2.875
- Attractive 1st time homebuyer loan option
- Generous down payment assistance programs

The number of participants has significantly increased in 2012 as the workshops are now offered in multi-part and single day sessions, generally twice a month. CAPSH also began using an on-line registration system, making it easier for many to register.

Although many participants do not purchase a home within 60 days of completing the class, they do work on their budgets, getting their credit in order, and looking at the purchase process and setting more realistic goals.

Reverse Mortgage provides alternative retirement options

Many seniors residing in suburban Hennepin County face numerous issues that jeopardize their homes and standard of living: low interest rates resulting in low savings/investment returns, high prescription drug costs and medical expenses, limited or reduced retirement incomes, and increases in the basic cost of living. The opportunity to draw on the equity that senior homeowners have built up in their homes can provide needed relief, improving the quality of life for senior homeowners in suburban Hennepin County.

Experience has shown that this population may be vulnerable to some of the misleading marketing and coercive sales tactics of sub-prime lenders. To address this community concern, CAPSH continues to offer free *Reverse Mortgage* counseling to low-income seniors. CAPSH may be the last agency in the Twin Cities, and possibly Minnesota, to offer this service for free. CAPSH also provides face-to-face counseling with clients, reflecting our values that low-income seniors should be provided with no-cost or low-cost assistance when available. In 2012, 98 seniors were served through CAPSH's Reverse Mortgage Counseling.

AGENCY HIGHLIGHTS

Foreclosure crisis takes a toll on Minnesota home values

The number of foreclosures in suburban Hennepin remains steady and continues at a historic high. A look at the rate of foreclosures shows that while Minnesota is doing better than the rest of the country, Hennepin County is doing worse. In April, 2012 one in every 698 U.S. homes received a foreclosure filing compared to one in every 860 homes in Minnesota and 1 in every 482 homes in Hennepin County.

According to a March, 2013 Star Tribune Article, in Hennepin County alone, the 50,507 foreclosures from 2008-2012 cost almost \$9 billion in lost home values. An unemployment rate for Hennepin County of 5.8% continues to be a barrier to many families' abilities to meet their mortgage obligations. The huge need for foreclosure information, referral, and counseling services will continue until the job and housing markets stabilize in suburban Hennepin County.

In 2012, CAPSH's *Foreclosure Prevention Program* provided intake, counseling and loan assistance to 3,199 distressed homeowners.



SUCCESS STORY

In December of 2010, some 17 months after the economic collapse, I was forced to shut my business. During those months, I had maxed out all credit cards and other lines of credit trying to keep our family's finances afloat. In January 2011, I began contacting all the creditors, beginning with our mortgage company to explain the situation.

Time after time, I was told that because we had always paid our bills and had a good credit rating, none of those companies could talk to us about seeking solutions. I therefore complied with their recommendations to quit making payments. The rest was a long, slow, painful history as I submitted applications to varying programs, continually checking in on status of the applications, going through the same story over and over again, speaking with a new person each time and never getting the same response twice. The threat of foreclosure hung over our heads as we welcomed 2012.

It was during that time that I relocated the information I had received about CAPSH via the foreclosing attorney's office. CAPSH's foreclosure prevention counselor remembered me calling in several months before and sending me an initial packet. I completed the packet and was reassured by him that he had a better point of communication with the bank than I had with my toll-free numbers.

The counselor made no promises to us other than he would look into all possibilities which he thought might be appropriate for our situation. He said he would help us make the best decision. All of that was true. We were approved for a principal reduction. With the help of modification, our payments were brought down by 27%. Hallelujah! That day of reckoning was the day set for our eviction had the final foreclosure been processed. Since then I have found some additional work to supplement my Social Security check, and we have even been able to make some of the maintenance and repairs to the house which we had been neglecting for over a decade. Our hearts are back in it.

Bless you CAPSH. Let's hope for better years ahead for everyone. - Julie

AGENCY HIGHLIGHTS

Growing need for Transitional Housing & Supporting Services

The current economic situation continues to call for bold and substantial initiatives to help ease the economic hardships low-income households are facing. CAPSH works with low-income individuals to provide basic needs assistance including secure housing, food and transportation. CAPSH provides direct emergency assistance, along with free budget and tenant training classes. Case managers work with the client to secure safe and affordable housing. In program year 2012, 306 households were provided basic needs assistance; 83 individuals received transitional housing services.



SUCCESS STORY

Katie, 23 and a single mother, went to school to be a Massage Therapist in hopes of providing a comfortable life for herself and her three year old. She graduated and was able to find a part time job. Everything seemed like it was coming together for her family, until one day her roommate decided to move out. This left Katie responsible for the entire rent payment. Unable to afford the rent, Katie became homeless. After months of “couch-hopping”, Katie ended up in the People Serving People Shelter in Minneapolis. Her part time job was in Burnsville. With no car, Katie had to take multiple buses to get to work making her commute about 4 hours each way. She was eager to get another job in the city.

Katie came to CAPSH for help with finding housing. She had a hard time finding housing on her own due to her youthful brushes with the law and credit. She began working with CAPSH’s case manager, who contacted a landlord she frequently works with. He agreed to give Katie a second chance. Katie moved into the apartment within 2 months of the initial contact with CAPSH. She attended the Renter Workshops, worked on her credit and continued to look for another job with a shorter commute. A month later Katie landed a full time position just 2 blocks from home. She now can pay her rent without a rent subsidy and was able to afford a car! Katie is a phenomenal woman who did not allow her circumstance to get the best of her. Her desire to be self sufficient and provide for her family encourages me with her strength.

- Pat Longs, CAPSH Senior Manager

Demand for CAPSH’s Home Rehab Program continues to increase

CAPSH’s *Rehab, Maintenance & Repair Program* is meeting an important need by maintaining the integrity of existing low-income housing. As fewer people have the financial capacity to make necessary home repairs, CAPSH’s assistance is being requested by more individuals and communities. In 2012, the program served clients who never thought they would be in the position of not having enough money to make sewer, plumbing, painting, and heating, ventilating and air conditioning repairs. Homeowners are holding off with home repair and rehab projects due to economic uncertainty; as a result, clients are coming to CAPSH in emergency or crisis mode.

CAPSH’s Rehab, Maintenance, & Repair Program benefited 41 households (131 individuals) in the prioritization and implementation of housing repairs

AGENCY HIGHLIGHTS



Family Assets for Independence in Minnesota (FAIM) Success Story

Dear Community,

I was like many people in life and held on to a dream that one day I would start my own pie and catering business. I kept saying to myself: I'll do it next year or as soon as I get these bills paid off! Then I was introduced to one of the FAIM coordinators who shared an opportunity to make this dream a reality. I attended all the FAIM classes and began documenting the hours along with gathering the necessary information to make this business come alive. I cleaned up my credit and applied for a secured credit card.

The FAIM coordinator continued to encourage me in completing the necessary requirements for this business to succeed. My final step was to complete a business plan and submit it for approval. Kindred Kitchen is a food business incubator in North Minneapolis and was offering a business class for those interested in starting a small business.

After 4 months of work shops and a completed business plan, I was ready to put the wheels in motion. For graduation, the students were asked to perform at a food show with our goods. Needless to say, I was a true success and had all the people around my display table sampling my gourmet pies.

I competed in the baking contest at the Minnesota State fair last August and took home a ribbon from the prestigious Ghirardelli contest. Four months ago I won a blue ribbon down in Florida at the American Pie Council for a Dutch apple pie. I have catered one wedding shower and one business lunch and both parties were extremely impressed. This weekend is my first real big event that I have been working on for a year! I am attending a block party and my goal is to sell 200 turtle cheese cakes / pie on a stick! If things continue to go as planned, I will have a booth at the MN State fair, hopefully next year. I must continue to build a resume and establish myself as a solid food vendor. This pie business is not my full time job yet. However, I have shown and proven success that my pie / catering business will pay off in the near future.

The finances from FAIM assisted in paying for my first years' insurance, a computer with all the features, and I no longer have to sign up for a computer at the library. Finally, I was able to purchase a vehicle for business with advertisement on the side to deliver pies. Just received my business cards last week and should have my website completed by the middle of August. Once again, I'll be competing in the baking contest at the MN State fair this year in two different contests and eight categories. There is no turning back now and if FAIM hadn't given me the little push I needed, I would still be dreaming of the pie business. Yet again, FAIM turned my dream into a reality and little things can happen if one commits their self and sticks to a game plan. I thank FAIM for their financial assistance and look forward to sharing my story. Thank you.

Sincerely,
Dave "The Pie Guy"

AGENCY HIGHLIGHTS

CAPSH offers Deferred Action for Childhood Arrivals application assistance

On June 15, Secretary of Homeland Security Janet Napolitano announced that young people who came to the United States as children and meet certain guidelines may be eligible to receive deferred action. Those eligible to apply for Deferred Action for Childhood Arrivals (DACA) would be able to receive deferred action for two years, subject to renewal, and to apply for work authorization. On August 15, 2012, U.S. Citizenship and Immigration Services (USCIS) finalized the process by which potentially eligible individuals may request consideration of deferred action for childhood arrivals.

Soon after the announcement was made, CAPSH began offering free DACA clinics to provide eligible individuals with application assistance. In 2012, CAPSH assisted 30 with the application process.

VOLUNTEER FEEDBACK

For both John and me, working with CAPSH to help those in need apply for DACA has been a very rewarding experience. One of the most frustrating things that we saw before the DACA program was initiated were the very limited legal options available to those who entered the United States at a young age. These young people often entered the United States through no choice of their own; they spoke perfect English and often had no recollection of their home country, yet they were treated as any other undocumented member of society. To see those people without any options was very frustrating. The work CAPSH has done to help give those in need a way to become legal, productive members of society has been incredible. It has been a pleasure working with CAPSH to assist in giving many young people the legal means to live in a country that they call home. Thank you for this opportunity,

Anthony and John Baquero
Baquero Law Office, PA



SUCCESS STORY

My name is Rocio and I was brought to the United States by my parents when I was 6 years old. I did not have a say on whether I wanted to come or not, my parents decided for me and my other three siblings. Our parents wanted something better for us, and said that the move would be best for our futures.

When I got here I enrolled in school right away. My parents have always stressed the importance of having a good education. My parents always worked hard and a lot of hours. Their efforts always served as my motivation.

When I was in elementary school I did not know that I was an illegal. As I got into high school, mostly as a junior and senior, I started facing the challenges. Since I did not have a social security number it was harder for me to fill out applications for scholarships and colleges, or find a good job.

After my graduation, around June 15 of 2012, I heard on the news of President Obama's Deferred Action. I had met all the qualifications and was excited about the opportunity to apply for it. Unfortunately when I contacted my high school to find out more information, they did not know anything about it.

Once August came, I spoke with one of my teachers who gave me CAPSH's information and said they might be able to help me with the application. CAPSH's staff walked me through the application process and helped me fill out all the required paper work; all I had to do was pay the application fees.

After about 3 months, I was approved! I was able to receive my social security number, work permit and driving permit. I also had many more job opportunities. I am currently employed and went from getting \$7.50 per hour working at a small family owned business to getting \$10.50 an hour working for a bigger corporation.

This also impacted me because now I feel safer and I feel like I can go to any school. I can fill out more loans and scholarships to help improve my future. I feel like I can finally pay off some of my parent's hard work and encouragement towards an education. I feel like now all the hard work has paid off for both my parents and I.

Now I can honestly say I am thankful for my parent's decisions. I now know and understand that it was not an easy decision they made when they decided to leave everything behind and bring us to a new place where we had to start from zero, not knowing the culture and having a language barrier. Now I feel comfortable living here and I don't know how my life would be if I had to stay in Mexico. I don't know of another place I can call home. I know I am a Mexican and I also feel like I am part American because of the length of time I have been here. Thanks to Community Action Partnership of Suburban Hennepin, I am able to stay here and say I am legal to stay here and keep my life here.



AGENCY HIGHLIGHTS

Community Members receive free legal advice through CAPSH's Legal Service Clinics

In collaboration with Volunteer Lawyers Network, CAPSH holds the Legal Service Clinics at locations throughout suburban Hennepin County to allow residents more localized access to the service. The Clinics offer low-income clients the opportunity to speak with a volunteer attorney about legal questions and obtain information about going to court.

The clinics provide an invaluable service, providing clients with the knowledge they need to resolve their legal issues.

The success of the Legal Clinics can be attributed to the dedication and support from our volunteers who provided legal advice to 104 clients.

CAPSH's free Tax Assistance Program returns over a million dollars to community

CAPSH's Tax Preparation Assistance Program impacts the lives of low- to moderate-income residents and communities of suburban Hennepin County. The program, in collaboration with AccountAbility MN, provides a no-cost option for preparing and filing taxes as well as providing resources that allows tax payers to satisfy a tax liability or realize benefits they are due.

For Tax Year 2011, CAPSH has reached the \$1,000,000 refund goal! With the help of our volunteers who donated their time and talents to the program, CAPSH served 568 households (affecting 860 individuals), returning a total of \$1,063,487 in federal, state and property refunds.

CAPSH would like to extend a big Thank You to: Adath Jeshurun Women's League, Edina Resource Center and the Portland Avenue United Methodist Church, for sponsoring a tax clinic this year and providing volunteer support, and snacks & beverages to clients. Your partnership ensured the success of the program and we thank you for your continued support.



AGENCY HIGHLIGHTS

CAPSH encourages community members to vote



Low voter turnout is a continuing problem in U.S. politics. Nevertheless, setting itself apart from the rest of the country, the State of Minnesota has been successful in encouraging its residents to vote. In election year 2012, Nearly 2.94 million Minnesotans casted ballots, an increase from 2.92 million in 2008. That means nearly 76 percent of eligible Minnesota voters cast ballots in this election, which is the highest voter turnout in the country.

In efforts to ensure a high level of voter participation, CAPSH developed the *Hennepin County Votes Program*. The program strives to improve voting levels through a variety of strategies designed to inform and empower potential voters to make their voice heard. Also, with the growing immigrant and refugee population in our communities, we believe it is important to provide them with the necessary tools for understanding the importance of voting. To meet these goals, CAPSH partnered with Metro South and offered Voter Education & Registration workshops to 6 of their English Language Learner (ELL) classes.

In 2012, CAPSH provided voter registration and education information to 687 individuals.

Partner Highlight

Project Linus provides security to children through blankets. "Blanketeers" gather to quilt, tie, knit, crochet, sew or fleece blankets in a wide variety of sizes. The blankets are given to children and families who are in need.

Over the past year, Project Linus, Greater Twin Cities Area Chapter, has donated over 250 blankets to CAPSH's clients! These donations are greatly needed and appreciated by CAPSH and our clients.

Thank you Project Linus and Blanketeers!



2012 Agency Financial Statements

Statement of Financial Position as of December 31, 2012

ASSETS		LIABILITIES & NET ASSETS	
CURRENT ASSETS:		CURRENT LIABILITIES	
Cash and cash equivalents	\$ 552,376	Accounts payable	\$ 139,291
Grants and contracts receivable	421,542	Accrued expenses	46,509
Prepaid Expenses	84,292	Compensated absences payable	54,944
Investments	82,390	Grant advances	268,341
TOTAL CURRENT ASSETS	\$ 1,140,600	TOTAL CURRENT LIABILITIES	\$ 509,085
PROPERTY AND EQUIPMENT, NET		TOTAL LIABILITIES	
Furniture and equipment	125,890		\$ 509,085
Less accumulated depreciation	(73,499)	NET ASSETS	
NET PROPERTY AND EQUIPMENT	52,391	Unrestricted:	
TOTAL ASSETS	\$ 1,192,991	Undesignated	546,625
		Designated for future initiatives	82,390
		Investment in property and equipment	52,391
		Total unrestricted	\$ 681,406
		Temporarily restricted– housing assistance	2,500
		TOTAL NET ASSETS	\$ 683,906
		TOTAL LIABILITIES AND NET ASSETS	\$ 1,192,991

2012 Agency Financial Statements

Statement of Activities as of December 31, 2012

UNRESTRICTED PUBLIC SUPPORT AND REVENUE		TEMPORARILY RESTRICTED NET ASSETS	
UNRESTRICTED REVENUE AND GAINS			
Government grants and contracts	\$ 3,214,410		
Other contracts	67,632	Net assets released from restrictions	\$ 2,500
Contributions		INCREASE (DECREASE) IN TEMPORARY RESTRICTED NET ASSETS	\$ 2,500
Unrealized gains (losses) on investments	5,714	INCREASE IN NET ASSETS	\$ (12,169)
Interest Income	3,528		
TOTAL UNRESTRICTED REVENUE AND GAINS	\$ 3,291,284	NET ASSETS, BEGINNING	696,075
EXPENSES		NET ASSETS, ENDING	\$ 683,906
Program	\$ 2,726,747		
Management and General	536,666		
Fundraising	42,540		
TOTAL EXPENSES	\$ 3,305,953		
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	\$ (14,669)		

2012 Agency Financial Statements

Statement of Cash Flows as of December 31, 2012

CASH FLOWS FROM OPERATING ACTIVITIES		CASH FLOWS FROM INVESTING ACTIVITIES	
Increase (decrease) in net assets	\$ (12,169)	Investment purchases	\$ (7,892)
Adjustments to reconcile increase in net assets to net cash provided by operating activities:		Investment sales	5,414
Depreciation	\$ 14,664	Purchase of property and equipment	-
Realized and unrealized (gains) losses	(5,714)	NET CASH USED BY INVESTING ACTIVITIES	\$ (2,478)
(Increase) decrease in assets:		DECREASE IN CASH & CASH EQUIVALENTS	\$ 265,470
Grants and contracts receivable	\$ (23,274)	CASH & CASH EQUIVALENTS, BEGINNING	286,906
Prepaid expenses	(9,811)	CASH & CASH EQUIVALENTS, ENDING	\$ 552,379
Increase (decrease) in liabilities:		SUPPLEMENTAL DISCLOSURES OF CASH FLOW INFORMATION:	
Accounts payable	\$ 128,885	Cash paid during the year for:	
Accrued expenses	11,284	Interest	\$ -
Compensated absences payable	(268)	Income taxes	\$ -
Grant advances	164,351	SUPPLEMENTAL DISCLOSURE OF NON-CASH TRANSACTIONS	
Funds held for others	-	Non cash disposal of property and equipment	\$ -
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$ 267,948		

2012 SUPPORTERS

Community Action could not exist without community support. It is thanks to the generosity of our donors that we at Community Action Partnership of Suburban Hennepin are able to change lives and improve communities. Thank you to those who donated in 2012.

Aaron Zierdt
City of Brooklyn Park
City of Eden Prairie
City of Edina
City of Plymouth
City of Maple Grove
City of Minnetonka
City of New Hope
City of Richfield
Dubb's & O'Meara Inc.
Gary Hill

Hennepin County
Hennepin South Services Collaborative
Internal Revenue Service
IWJ Charitable Foundation
Marquette Bank
Minnesota Home Ownership Center
Minnesota Housing Finance Agency
MN Department of Commerce
MN Department of Revenue
MN Department of Human Services
MN State Bar Association

Office of Economic Opportunity
Otto Bremer Foundation
Pohlad Family Foundation
Project Linus– Greater Twin Cities Chapter
Target Foundation
United Way
US Bank
US Department of Housing and Urban Development
Wright Hennepin Electric Trust

2012 VOLUNTEERS

David Asp
Anthony Baquero
John Baquero
Shawana Blanche
Al Bongaarts
Jacob Budin

Kula Clements
Mary Clough
Maggie Dallton
Yanting Duan
Gabriela Eisenberg
Vadim Firfa

Emily Grande Sterns
Ruth Harris
John Helling
Jie Jin
Justin Johnson
Kevin Johnson

Adam Justin
Steve Kluz
Hanh Le
Aeon Nugyen
Michelle Pahl
Joe Ryan

Alla Shutyi
Carol Shear
Cindy Terry
Daniel Tillmans
Charmaine Xin
Daniel Young

Thank you to all who volunteer their time and talents to help CAPSH improve lives and change communities in suburban Hennepin County.

CAPSH is proud to collaborate with the following organizations in suburban Hennepin County

A Minnesota Without Poverty	ECHO	Market place Home Mortgage	Robbinsdale Area Redesign
AccountAbility MN	Eden Prairie Library	Meadowbrook Collaborative	Rockford Road Library
ACT (Aquila/ Cedar Manor)	Eden Prairie Schools	Minnesota Homeownership Center	Rose Arbor Apts
Adath Jeshurun	Edendale Apts	Minnesota Workforce Center– Henn. South	Salvation Army harbor light center
Adult Options in Education	Edina Family Services Collaborative	Minnesota Workforce Center– Minneapolis	SCIP
Alliance for Families and Children	Edina Public Schools	Minnetonka Family Service Collaborative	Senior Community Services
Anoka-Hennepin School District	Edina Resource Center	Minnetonka Public Schools	SHEP
Blake Road Project	Employment Action Center	MIRA	SMRLS
Bloomington Public Health	Faith Community Nurse Network	Mizpah Church	SOCR
Bloomington Public Schools	Family and Children’s Services	MMFPA	Sojourner
Bremer Bank	Family Resources/ Welcome Center	MN Community Action Partnership	Southdale Library
Bridge to Benefits	Edina Resource Center	MN Dept of Commerce	St. Louis Park Community Education
Bridging	FHIC	MN Dept of Human Services	St. Louis Park Family Service Collaborative
Brookdale Library	Gifts for Seniors	MN Dept of Revenue	St. Louis Park Public Schools
Brooklyn Center Schools	Greater Lake County Food Bank	MN Housing Finance Agency	St. Louis Park School Youth Programs
CAPLAW	Greater Minneapolis Crisis Nursery	NASCAP	St. Alphonsus Church
CEAP	Hennepin County	NEAR	St. Anthony Family Service Collaborative
Center for Applied Mgmt Practices	Hennepin County Housing and Homeless Initiative	Neighborhood Development Alliance	St. Anthony Schools
Central Clinic	Hennepin County Housing, Transit	Neighborworks	St. David’s
Champlin Family Place	Hennepin County Human Services/ Public Health	NWHennepin Human Service Collaborative	St. Patrick’s Church
Champlin Parks & Public Works	Hennepin South Service Collaborative	NWRF	STEP
Charities Review Council	HIRE	Oak Grove Lutheran Church	Stoel Rives LLP
Children First	His House	Office of Economic Opportunity	Storefront
Chinese Social Service Center	Holy Emmanuel Church	Orono Community Education	Successful Aging (Park Nicollet Foundation)
CICC– Wayzata Fam Svc Collaborative	Home Free Community Program/ Missions	Orono Healthy Youth	Teens Alone
City of Brooklyn Park	HOME Line	Osseo Schools	The Bridge
City of Eden Prairie Housing & Social Svc.	Homes Within Reach	Park Nicollet Care Clinics	University of Minnesota Extension
City of Edina	Hopkins Public Schools	Park Nicollet Heath– Northest	US Bank
City of Minnetonka	ICA	Penelope 35 Apt	US Dpet of Agriculture
City of New Hope	Independent School Dist #287	Perspectives	US Dept of Health & Human Services
City of Plymouth	Interfaith Outreach & Community Partners (Plymouth Church Foundation	US Dept of housing Urban Development
City of Richfield	Jewish Community Action	Portico	US Internal Revenue Service
City of St Louis Park– Housing	Jewish Family & Children’s Services	Portland Avenue United Methodist Church	VEAP
CLUES	La Conexion	PRISM	View Realty
Common Bond Communities	La Oportunidad, Inc.	Project for Pride in Living (PPL)	Volunteer Lawyers Network
Community Action Partnership– National	Learning Disabilities Assoc. of MN	PROP	Wayzata Public Schools
Community Corner	Legal Aid	REAC	WeCan
Community Mediation Services	Loaves & Fishes	Relate Counseling Center	Wells Fargo
Community Action Minneapolis	Lockridge Grindal Nauen	ReMax Results	West Metro Youth Connect
Cornerstone	Lutheran Social Services	Resource Inc/ EAC	Westonka FSC
Creeksde Community Center	Mankato State University	Resource West	Westonka Library
CROSS	Marantha Place Apartments	Richfield Community Council	Westonka Public Schools
Dress for Success		Richfield Public Schools	Wilder Foundation
		Ridgedale Library	



CHANGING LIVES,
IMPROVING COMMUNITIES.

Community Action Partnership of Suburban Hennepin

8800 Highway 7 Suite 401 St. Louis Park MN 55426

Phone: 952-933-9639 Fax: 952-933-8016

www.capsh.org